

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 2, 2017

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 2, 2017.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2017-2018 BUDGET OF \$36,740,238 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2017-2018 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$1,234,260 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote “Yes” and those opposing the recommendation of the Board of Finance will vote “No”.

Advisory Question 1

IS THE TOWN BUDGET (EXCLUDING HEBRON AND RHAM BOARD OF EDUCATION BUDGETS) TOO HIGH OR TOO LOW?

Advisory Question 2

IS THE HEBRON BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Advisory Question 3

IS THE RHAM BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Absentee ballots will be available from the Town Clerk’s Office.

Dated at Hebron, Connecticut this 19<sup>th</sup> day of April, 2017.

BOARD OF SELECTMEN

Daniel Larson, Chairman  
Gail B. Richmond, Vice Chairman  
Mark F. Stuart  
Brian D. O’Connell  
Clara O’Brien

<b><u>EXPENDITURES</u></b>	<b><u>ACTUAL 2015-2016</u></b>	<b><u>ADOPTED 2016-2017</u></b>	<b><u>PROPOSED 2017-2018</u></b>
GENERAL GOVERNMENT	2,879,169	2,932,628	2,941,439
PUBLIC SAFETY	1,000,379	991,141	888,901
CIVIC & HUMAN SERVICES	679,089	703,442	686,442
PLANNING & LAND USE	148,209	140,024	144,356
PUBLIC WORKS	985,629	991,991	1,024,925
INSURANCE & BENEFITS	1,344,686	1,422,399	1,525,213
CONTR. OPEN SPACE LAND ACQ.	117,000	140,000	100,000
CONTR. TO CAPITAL IMPROVEMENT	599,804	770,911	770,911
CONTR. TO DEBT MANAGEMENT FUND	0	20,000	0
CONTR. TO CAP-NON RECURRING	5,000	8,800	3,050
CONTR. TO CAPITAL PROJECTS	13,397	39,100	44,260
CONTR. TO REVALUATION	50,000	50,000	41,000
TOWN PROPERTY SEWER FEES	9,800	9,800	9,800
DEBT SERVICE	955,421	928,988	1,132,417
RHAM ASSESSMENT	15,504,424	15,269,771	15,838,978
HEBRON BOARD OF EDUCATION	11,990,454	11,758,954	11,588,546
<b>TOTAL EXPENDITURES</b>	<b><u>36,282,461</u></b>	<b><u>36,177,949</u></b>	<b><u>36,740,238</u></b>
<b><u>REVENUES</u></b>			
TOTAL TAX REVENUE	28,050,482	27,920,993	28,236,545
STATE - GEN GOV'T SUPPORT	373,518	578,099	1,938,164
STATE - EDUCATION SUPPORT	7,015,233	6,928,703	5,366,355
DEPARTMENTAL	682,618	524,530	603,650
OTHER REVENUE	297,697	225,624	292,095
OTHER ONE TIME REVENUE SOURCES	0	0	100,000
DEBT MANAGEMENT CONTR.	0	0	203,429
<b>TOTAL REVENUES</b>	<b><u>36,419,548</u></b>	<b><u>36,177,949</u></b>	<b><u>36,740,238</u></b>
MILL RATE	36.00	35.64	38.16 - PP/RE 32.00 - MV

**PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2017-2018**

Road Resurfacing and Road Improvements	\$	268,775
SCBA Replacement - 42 Units	\$	234,000
Ambulance 510	\$	95,000
Snow Removal Machinery - Town Sidewalks	\$	50,000
Replace 1978 CAT Loader	\$	104,985
Roadside Mower (replace Truck 38)	\$	105,000
TOB Town Clerk's Upper Level Vault - Asbestos Abatement/New Floor/New Shelving	\$	19,000
Hebron Center Sidewalk Plan - Senior Center, HES, NC LOTCIP	\$	59,000
Senior Center Flooring Replacement	\$	7,000
Douglas Library Roof Replacement	\$	98,500
Douglas Library HVAC Systems Replacement	\$	90,000
Peters House Restoration	\$	50,000
20 Ton Trailer (replace Truck 25)	\$	26,000
Horton House Central Air Conditioning	\$	27,000

**TOTAL CIP REQUEST \$ 1,234,260**

**PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2017-2018**

Balance from Previous Appropriations	\$	59,216
Contribution from Fund Balance	\$	404,133
General Fund Balance Contribution	\$	770,911

**TOTAL CIP REVENUES \$ 1,234,260**