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**LEGAL NOTICE  
TOWN OF HEBRON  
BOARD OF FINANCE  
PUBLIC HEARING (VIRTUAL)**

2023 MAR 30 A 10:04  
HEBRON TOWN CLERK

The Hebron Board of Finance will conduct a Public Hearing on their recommended budget on Tuesday, April 18, 2022, at 7:00 p.m. This Public Hearing will be conducted virtually and can be accessed using the following instructions:

**Board of Finance FY 2023-2024 Budget Public Hearing**

April 18, 2023, 7:00 p.m. (America/New York)

**Please join the meeting from your computer, tablet or smartphone.**

<https://meet.goto.com/987383437>

**You can also dial in using your phone.**

Access Code: 987-383-437

United States: [+1 \(224\) 501-3412](tel:+12245013412)

**Get the app now and be ready when your first meeting starts:**

<https://meet.goto.com/install>

Information regarding the Board of Finance's Proposed Budget will be available at <https://hebronct.com/budget-information/>. There is a link directly to the meeting through this notice posted on the Town of Hebron website.

Persons with concerns about their ability to participate in the meeting via computer or telephone are advised to contact the Town Manager's Office at (860) 228-5971 or [dlanza@hebronct.com](mailto:dlanza@hebronct.com).

Residents are encouraged to join this Public Hearing and express their opinions. Comments regarding the proposed budget can also be emailed to [hebronbudget@hebronct.com](mailto:hebronbudget@hebronct.com).

Diane DelRosso, Chairman  
Board of Finance

**TOWN OF HEBRON**  
**BOARD OF FINANCE 2023-2024 PROPOSED BUDGET**  
**APRIL 4, 2023**

Per Section 902 F of the Hebron Town Charter, the Board of Finance recommends a budget for 2023-2024 which totals \$39,565,203. This is an increase of 6.88 percent over last year's adopted budget of \$37,016,920 and represents a total dollar increase of \$2,548,283.

	<b>ADOPTED Expenditures 2022-2023</b>	<b>RECOMMENDED Expenditures 2023-2024</b>	<b>Difference</b>	<b>Percent Change</b>
<b>Total Town Budget</b>				
Town Government	\$ 8,549,194	\$ 9,095,755	\$ 546,561	6.39%
Contr. to Capital Improvement	587,485	733,017	145,532	24.77%
Contr. to Open Space Acq.	125,000	25,000	(100,000)	-80.00%
Contr. to Capital Projects	156,796	230,187	73,391	46.81%
Contr. to Revaluation	40,000	40,000	-	0.00%
Debt Service	1,092,124	1,105,594	13,470	1.23%
<b>TOWN GOV'T SUB TOTAL</b>	<b>10,550,599</b>	<b>11,229,553</b>	<b>678,954</b>	<b>6.44%</b>
Hebron Board of Education	12,207,294	12,946,568	739,274	6.06%
RHAM Assess(w/o debt)	13,751,071	15,127,331	1,376,260	10.01%
RHAM Debt Service	507,956	261,751	(246,205)	-48.47%
<b>Total General Government</b>	<b>\$ 37,016,920</b>	<b>\$ 39,565,203</b>	<b>\$ 2,548,283</b>	<b>6.88%</b>

The recommended revenue budget is as follows:

	<b>ADOPTED 2022-2023</b>	<b>RECOMMENDED 2023-2024</b>	<b>Difference</b>	<b>Percent Change</b>
<b>General Government</b>	<b>\$ 786,600</b>	<b>\$ 892,661</b>	<b>\$ 106,061</b>	<b>13.48%</b>
Other State Revenues	400,082	419,447	19,365	4.84%
ECS & Special Ed Grant Funding	5,997,693	5,713,831	(283,862)	-4.73%
Unassigned/Debt Mgmt Contribution	\$ 642,000	\$ 862,000	220,000	34.27%
Back Taxes / Lien Fees	425,000	400,000	(25,000)	-5.88%
Tax Revenue	28,765,545	31,277,264	2,511,719	8.73%
	<b>\$ 37,016,920</b>	<b>\$ 39,565,203</b>	<b>\$ 2,548,283</b>	<b>6.88%</b>

The total amount needed to be raised by taxes is \$31,277,264 which is an INCREASE of \$2,511,719.

This would result in a mill rate calculated utilizing the following factors:

	<b>GRAND LIST REAL ESTATE/ PERSONAL PROPERTY</b>	<b>GRAND LIST MOTOR VEHICLE</b>
Grand List - October 1, 2022	\$ 825,738,361	\$ 111,639,720
Less BAA adjustments	\$ (165,570)	\$ (521,165)
Reductions to grand list		
Adjusted Grand List - October 1, 2022	\$ 825,572,791	\$ 111,118,555
Mill Value	\$ 825,573	\$ 111,119
<u>Mill Value (based upon 98.50% collection rate)</u>	<u>\$ 813,189</u>	<u>\$ 109,452</u>
Mill Rate (per proposed budget)	34.09	32.46

**TOWN OF HEBRON**  
**CAPITAL IMPROVEMENT PROGRAM**  
**FY 2023-2024**  
**BOARD OF SELECTMEN PROPOSED**  
**MARCH 28, 2023**

Projects Listed by Priority

<b>Priority</b>	<b>Project</b>	<b>Amount</b>
<b>1</b>	<b>Road Resurfacing and Road Improvements</b>	<b>\$ 320,930</b>
<b>2</b>	<b>Engineering/Design Public Works Facility</b>	<b>\$ 245,000</b>
<b>3</b>	<b>Replace Truck 52 (2007)</b>	<b>\$ 226,956</b>
<b>4</b>	<b>Jones Street Culvert Replacement - First Year Funding</b>	<b>\$ 55,000</b>
	<b>Total Recommended CIP Budget</b>	<b>\$ 847,886</b>