

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 8, 2018

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 8, 2018.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2018-2019 BUDGET OF \$35,799,365 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2018-2019 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$781,171 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote “Yes” and those opposing the recommendation of the Board of Finance will vote “No”.

Advisory Question 1

IS THE TOWN BUDGET (EXCLUDING HEBRON AND RHAM BOARD OF EDUCATION BUDGETS) TOO HIGH OR TOO LOW?

Advisory Question 2

IS THE HEBRON BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Advisory Question 3

IS THE RHAM BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Absentee ballots will be available from the Town Clerk’s Office.

Dated at Hebron, Connecticut this 12th day of April, 2018.

BOARD OF SELECTMEN

Daniel Larson, Chairman
Gail B. Richmond, Vice Chairman
Brian D. O’Connell
Clara O’Brien
John B. Collins

EXPENDITURES	ACTUAL 2016-2017	ADOPTED 2017-2018	PROPOSED 2018-2019
GENERAL GOVERNMENT	2,858,683	2,941,439	2,907,228
PUBLIC SAFETY	971,352	888,901	878,288
CIVIC & HUMAN SERVICES	702,186	686,442	680,149
PLANNING & LAND USE	137,029	144,356	145,187
PUBLIC WORKS	984,519	1,024,925	977,255
INSURANCE & BENEFITS	1,388,331	1,525,213	1,477,513
CONTR. OPEN SPACE LAND ACQ.	140,000	100,000	75,000
CONTR. TO CAPITAL IMPROVEMENT	770,911	770,911	583,553
CONTR. TO DEBT MANAGEMENT FUND	20,000	0	0
CONTR. TO CAP-NON RECURRING	8,800	3,050	2,000
CONTR. TO CAPITAL PROJECTS	39,100	44,260	53,340
CONTR. TO REVALUATION	50,000	41,000	25,000
TOWN PROPERTY SEWER FEES	9,800	9,800	9,800
DEBT SERVICE	928,988	1,132,417	1,102,539
SUPPLEMENTAL APPROPRIATION	634,495	0	0
RHAM ASSESSMENT	15,269,772	15,654,750	15,396,092
RHAM ASSESS PER MAY 2ND,2017		184,228	
HEBRON BOARD OF EDUCATION	11,360,497	11,588,546	11,486,421
TOTAL EXPENDITURES	36,274,463	36,740,238	35,799,365
REVENUES			
TOTAL TAX REVENUE	28,348,416	28,236,545	28,256,148
STATE - GEN GOV'T SUPPORT	543,267	1,938,164	356,065
STATE - EDUCATION SUPPORT	6,875,057	5,366,355	5,783,770
DEPARTMENTAL	530,528	493,650	501,650
OTHER REVENUE	509,161	343,095	301,732
OTHER ONE TIME REVENUE SOURCES	0	159,000	100,000
DEBT MNGMT /UNASSIGNED FUND CONTR	0	203,429	500,000
TOTAL REVENUES	36,806,429	36,740,238	35,799,365
MILL RATE	35.64	37.00	37.44

PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2018-2019

	AMOUNT
Road Resurfacing and Road Improvements	276,838
Bucket Truck	50,000
Ambulance 510	35,000
Fire Department Service 110	55,000
Fire Department Engine Tanker 310 - Refurbish	50,000
Fire Department Utility 310	27,921
Fire Protection Control Panel - Gilead Hill School	28,412
Douglas Library HVAC Systems Replacement	93,000
Douglas Library Windows (Phase 1)	25,000
Hebron Center Sidewalk Plan-Senior Center, HES, NC-LOTICIP	18,000
Wall Street Sidewalks	25,000
ACO/Building Maintainer Truck-Replace 2005 Ford PU	31,000
Police Department Emergency Messaging Sign	26,000
Peters House Restoration	40,000
TOTAL CIP BUDGET	781,171

PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2018-2019

Balance from Previous Appropriations	50,742
LOCIP Funding	140,285
Interest	6,591
General Fund Contribution	583,553
TOTAL CIP REVENUE	781,171