

LEGAL NOTICE
TOWN OF HEBRON
ANNUAL BUDGET REFERENDUM

RECEIVED

2019 APR 12 A 8:59
Carly A. Pomponi
HEBRON TOWN CLERK

May 7, 2019

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 7, 2019.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2019-2020 BUDGET OF \$35,650,290 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2019-2020 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$702,029 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Advisory Question 1

IS THE TOWN BUDGET (EXCLUDING HEBRON AND RHAM BOARD OF EDUCATION BUDGETS) TOO HIGH OR TOO LOW?

Advisory Question 2

IS THE HEBRON BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Advisory Question 3

IS THE RHAM BOARD OF EDUCATION BUDGET TOO HIGH OR TOO LOW?

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 12th day of April, 2019.

BOARD OF SELECTMEN

Daniel Larson, Chairman
Gail B. Richmond, Vice Chairman
Brian D. O'Connell
Clara O'Brien
John B. Collins

<u>EXPENDITURES</u>	<u>ACTUAL 2017-2018</u>	<u>ADOPTED 2018-2019</u>	<u>PROPOSED 2019-2020</u>
GENERAL GOVERNMENT	2,836,726	2,907,228	3,079,168
PUBLIC SAFETY	841,808	878,288	1,018,284
CIVIC & HUMAN SERVICES	656,627	680,149	714,091
PLANNING & LAND USE	128,049	145,187	149,007
PUBLIC WORKS	1,007,645	977,255	990,777
INSURANCE & BENEFITS	1,379,739	1,477,513	1,517,110
CONTR. OPEN SPACE LAND ACQ.	100,000	75,000	140,000
CONTR. TO CAPITAL IMPROVEMENT	770,911	583,553	590,552
CONTR. TO DEBT MANAGEMENT FUND	0	0	0
CONTR. TO CAP-NON RECURRING	3,050	2,000	2,000
CONTR. TO CAPITAL PROJECTS	44,260	53,340	48,204
CONTR. TO REVALUATION	41,000	25,000	40,000
TOWN PROPERTY SEWER FEES	9,800	9,800	9,800
DEBT SERVICE	1,132,974	1,102,539	728,149
SUPPLEMENTAL APPROPRIATION	0	0	0
RHAM ASSESSMENT	15,654,750	15,396,092	15,211,585
TEACHERS RETIREMENT OBLIGATION		0	71,039
HEBRON BOARD OF EDUCATION	11,179,061	11,486,421	11,340,524
TOTAL EXPENDITURES	<u>35,786,400</u>	<u>35,799,365</u>	<u>35,650,290</u>
<u>REVENUES</u>			
TOTAL TAX REVENUE	28,001,276	28,256,148	28,370,861
STATE - GEN GOV'T SUPPORT	352,926	356,065	407,988
STATE - EDUCATION SUPPORT	5,979,566	5,783,770	5,735,276
DEPARTMENTAL	547,161	501,650	504,850
OTHER REVENUE	413,275	301,732	331,315
OTHER ONE TIME REVENUE SOURCES	100,000	100,000	100,000
DEBT MNGMT /UNASSIGNED FUND CONTR	203,429	500,000	200,000
TOTAL REVENUES	<u>35,597,633</u>	<u>35,799,365</u>	<u>35,650,290</u>
MILL RATE	37.00	37.44	37.05

PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2019-2020

	AMOUNT
Road Resurfacing and Road Improvements	285,143
Public Works Bucket Truck	50,000
Public Works Roll Off Truck	50,000
Public Works Large Dump Truck w/ Plow	48,000
Fire Department Engine Tanker 310 - Refurbish	50,000
Hebron Board of Education Replace Pickup Truck	32,320
Douglas Library Windows (Phase 2)	22,500
Douglas Library Carpet Replacement	25,000
Douglas Library HVAC Systems Replacement	6,400
Town Buildings - Security Measures	27,000
Connecticut Community Connectivity Grant - Air Line Trail	20,000
Peters House Restoration	25,000
Police Department Cruiser Replacement	<u>60,666</u>
TOTAL CIP BUDGET	702,029

PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2019-2020

Balance from Previous Appropriations	10,277
LOCIP Funding	70,477
Funding from Other Sources: Public Safety Fund	20,400
Interest	10,323
General Fund Contribuiton	<u>590,552</u>
TOTAL CIP REVENUE	702,029

TOWN OF HEBRON
SUMMARY OF PROPOSED 2019-2020 BUDGET
 May 7th , 2019

Per Section 902F of the Hebron Town Charter, the Board of Finance has recommended a budget for 2019-2020 which totals \$35,650,290. This is a decrease of -.42% percent over last year's adopted budget of \$35,799,365 and represents a total dollar decrease of \$149,075.

	ADOPTED Expenditures 2018-2019	PROPOSED Expenditures 2019-2020	Difference	Percent Change
Total Town Budget				
Town Government	\$ 7,075,420	\$ 7,478,237	\$ 402,817	5.69%
Contr. to Capital Improvement	583,553	590,552	6,999	1.20%
Contr. to Open Space Acq.	75,000	140,000	65,000	86.67%
Contr. to Cap Non-Recurring	2,000	2,000	-	0.00%
Contr. to Capital Projects	53,340	48,204	(5,136)	-9.63%
Contr. to Revaluation	25,000	40,000	15,000	60.00%
Contr. To Debt Management	-	-	-	#DIV/0!
Debt Service	1,102,539	728,149	(374,390)	-33.96%
TOWN GOV'T SUB TOTAL	8,916,852	9,027,142	110,290	1.24%
Teacher's Retirement Obligation	-	71,039	71,039	#DIV/0!
Hebron Board of Education	11,486,421	11,340,524	(145,897)	-1.27%
RHAM Assess(w/o debt)	14,051,416	13,934,039	(117,377)	-0.84%
RHAM Debt Service	1,344,676	1,277,546	(67,130)	-4.99%
	-	-	-	0.00%
Total General Government	\$ 35,799,365	\$ 35,650,290	\$ (149,075)	-0.42%

The recommended revenue budget is as follows:

	ADOPTED 2018-2019	PROPOSED 2019-2020	Difference	Percent Change
General Government	\$ 501,650	\$ 836,165	\$ 334,515	66.68%
Other State Revenues	657,797	407,988	(249,809)	-37.98%
ECS & Special Ed Grant Funding	5,783,770	5,735,276	(48,494)	-0.84%
Other Revenue Sources	100,000	100,000	-	0.00%
Unassigned Fund Contribution	\$ 500,000	\$ 200,000	(300,000)	-60.00%
Back Taxes / Lien Fees	315,000	315,000	-	0.00%
Tax	27,941,148	28,055,861	114,712	0.41%
	\$ 35,799,365	\$ 35,650,290	\$ (149,076)	-0.42%

The total amount needed to be raised by taxes is \$28,055,861 which is an increase of \$114,712. This would result in a mill rate of 37.05 calculated utilizing the following factors:

	TOTAL GL	
Grand List - October 1, 2018	\$ 778,563,080	
Less Potential BAA adjustments	\$ (15,000)	
Reductions to grand list - *	\$ (9,838,240)	(equates to \$369,524 tax dollars)
Adjusted Grand List - October 1, 2018	\$ 768,709,840	
Mill Value	\$ 768,710	
<u>Mill Value (based upon 98.50% collection rate)</u>	<u>\$ 757,179</u>	
Mill Rate (per proposed budget)	37.05	

* Due to Hebron Sr. Living & Crumbling Foundations

2019-2020 BUDGET

TOWN OF HEBRON
Page 1 of 2

DEPARTMENT BUDGET SUMMARY & INDEX

DEPARTMENTS	BUDGETARY ACTUAL 2017-2018	ADOPTED BUDGET 2018-2019	CURRENT ESTIMATED EXPENSE 2018-2019	DEPT REQ BUDGET 2019-2020	DOLLAR INC/DEC	% CHG	TOWN MGR BUDGET 2019-2020	DOLLAR INC/DEC	% CHG	2019-2020 BOF REC	DOLLAR INC/DEC	% CHG	TOTAL ACTUAL 2017-2018	2018-2019 ADOPTED BUDGET
1000 - Payroll	2,452,253	2,502,310	2,542,310	2,648,513	146,203	5.84%	2,648,513	146,203	5.84%	2,648,513	146,203	5.84%		
1001 - Selectmen	33,991	40,070	40,000	40,610	540	1.35%	40,610	540	1.35%	40,610	540	1.35%		
1002 - Central Services	32,244	41,000	39,000	41,000	-	0.00%	41,000	-	0.00%	41,000	-	0.00%		
1003 - Legal	62,930	30,000	38,000	42,000	12,000	40.00%	42,000	12,000	40.00%	42,000	12,000	40.00%		
1004 - Central Computer Svcs.	61,269	66,400	65,000	68,290	1,890	2.85%	68,290	1,890	2.85%	68,290	1,890	2.85%		
1005 - Boards & Commissions	255	75	75	75	-	0.00%	75	-	0.00%	75	-	0.00%		
1010 - Town Buildings	57,442	62,304	60,500	67,595	5,291	8.49%	67,595	5,291	8.49%	67,595	5,291	8.49%		
1020 - Board of Finance	32,935	35,000	33,000	36,000	1,000	2.86%	36,000	1,000	2.86%	36,000	1,000	2.86%		
1030 - Finance Department	1,999	2,805	2,600	3,005	200	7.13%	3,005	200	7.13%	3,005	200	7.13%		
1040 - Tax Collector	16,385	16,970	16,200	17,470	500	2.95%	17,470	500	2.95%	17,470	500	2.95%		
1050 - Assessor	24,522	26,450	26,000	26,700	250	0.95%	26,700	250	0.95%	26,700	250	0.95%		
1051 - Board of Tax Review	-	170	70	170	-	0.00%	170	-	0.00%	170	-	0.00%		
1060 - Town Clerk	18,051	31,270	30,500	29,500	(1,770)	-5.66%	29,500	(1,770)	-5.66%	29,500	(1,770)	-5.66%		
1070 - Registrars of Voters	42,450	52,404	51,000	53,240	836	1.60%	53,240	836	1.60%	53,240	836	1.60%	2,836,726	2,907,228
2001 - Police Administration	284,060	299,894	299,000	365,612	65,718	21.91%	338,567	38,673	12.90%	397,925	58,031	32.69%		
2010 - Fire Administration	359,303	367,763	367,000	390,207	22,444	6.10%	390,207	22,444	6.10%	390,207	22,444	6.10%		
2011 - Fire Marshal	6,668	9,244	9,000	29,382	20,138	217.85%	28,886	17,642	190.85%	28,886	17,642	190.85%		
2012 - Burning Official	1,448	1,478	1,478	1,478	-	0.00%	1,478	-	0.00%	1,478	-	0.00%		
2020 - Ambulance Services	146,839	153,821	152,000	154,076	255	0.17%	154,076	255	0.17%	154,076	255	0.17%		
2030 - Emergency Mgmt.	13,610	13,755	13,500	14,042	287	2.09%	15,042	1,287	9.36%	15,042	1,287	9.36%		
2040 - Canine Control	29,880	32,333	31,000	32,670	337	1.04%	32,670	337	1.04%	32,670	337	1.04%	841,808	878,288
3003 - Comm. Agency Donations	134,989	130,702	130,702	128,945	(1,757)	-1.34%	128,945	(1,757)	-1.34%	128,945	(1,757)	-1.34%		
3004 - Health District	103,553	106,801	106,801	113,336	6,535	6.12%	113,336	6,535	6.12%	113,336	6,535	6.12%		
3007 - Library	232,103	251,004	249,500	276,987	25,983	10.35%	268,163	15,159	6.04%	268,163	15,159	6.04%		
3013 - Van - Disabled	58,926	58,158	58,000	58,581	423	0.73%	58,581	423	0.73%	58,581	423	0.73%		
3020 - Senior Center	24,372	29,796	29,500	30,990	1,194	4.01%	30,740	944	3.17%	30,740	944	3.17%		
3030 - Probate Court	8,120	2,815	3,000	2,777	(38)	-1.35%	2,777	(38)	-1.35%	2,777	(38)	-1.35%		
3050 - St. Peter's Lease	800	900	900	900	-	0.00%	900	-	0.00%	900	-	0.00%		
3102 - Recreation Programs	93,264	99,573	104,000	117,207	17,634	17.71%	112,149	12,576	12.63%	112,149	12,576	12.63%		
3110 - Public Celebrations	500	400	400	500	100	25.00%	500	100	25.00%	500	100	25.00%	656,627	680,149

2019-2020 BUDGET

TOWN OF HEBRON
Page 2 of 2

DEPARTMENT BUDGET SUMMARY & INDEX

EXPENDITURES	BUDGETARY ACTUAL 2017-2018	ADOPTED BUDGET 2018-2019	CURRENT ESTIMATED EXPENSE 2018-2019	DEPT REQ BUDGET 2019-2020	DOLLAR INC/DEC	% CHANGE	TOWN MGR BUDGET 2019-2020	DOLLAR INC/DEC	% CHG	2019-2020 BOF REC	DOLLAR INC/DEC	% CHG	TOTAL ACTUAL 2017-2018	2018-2019 ADOPTED BUDGET
4001 - Planning & Development	99,706	113,972	113,000	119,267	5,295	4.65%	117,267	3,295	2.89%	117,267	3,295	2.89%		
4025 - Economic Development	28,343	31,215	31,000	31,740	525	1.68%	31,740	525	1.68%	31,740	525	1.68%	128,049	145,187
4101 - Hgws. & Grds. Admin.	282,538	254,660	260,000	259,895	5,235	2.06%	259,395	4,735	1.86%	259,395	4,735	1.86%		
4102 - Town Yard & Garage	59,091	58,318	59,000	59,745	1,427	2.45%	59,745	1,427	2.45%	59,745	1,427	2.45%		
4103 - Street Services	503,656	481,842	490,000	519,107	37,265	7.73%	489,107	7,265	1.51%	489,107	7,265	1.51%		
4104 - Solid/Bulky Waste Recycl.	162,360	182,435	179,400	182,530	95	0.05%	182,530	95	0.05%	182,530	95	0.05%	1,007,645	977,255
5001-5003 - Debt Service	1,132,974	1,102,539	1,102,539	728,149	(374,390)	-33.96%	728,149	(374,390)	-33.96%	728,149	(374,390)	-33.96%		
5005 - Town Property Sewer Fees	9,800	9,800	9,800	9,800	-	0.00%	9,800	-	0.00%	9,800	-	0.00%	1,142,774	1,112,339
5010 - Insurance	252,783	269,426	267,500	317,100	47,674	17.69%	317,100	47,674	17.69%	317,100	47,674	17.69%		
5020 - Employee Benefits	1,126,956	1,208,087	1,223,000	1,215,510	7,423	0.61%	1,210,010	1,923	0.16%	1,200,010	(8,077)	-0.67%	1,379,739	1,477,513
TOTAL TOWN SERVICES BUDGET	7,993,368	8,177,959	8,235,275	8,234,701	56,742	0.69%	8,152,028	(25,931)	-0.32%	8,201,386	23,427	0.29%	7,993,368	8,177,959
5050 - Contr. to Capital Projects	770,911	583,553	583,553	685,429	301,876	51.73%	729,552	145,999	25.02%	590,552	6,999	1.20%	770,911	583,553
5051 - Contr. to Land Acquisition	100,000	75,000	75,000	140,000	65,000	86.67%	140,000	65,000	86.67%	140,000	65,000	86.67%	100,000	75,000
5052 - Contr. to Capital Projects	44,260	53,340	53,340	71,726	18,386	34.47%	48,204	(5,136)	-9.63%	48,204	(5,136)	-9.63%	44,260	53,340
5053 - Contr. to Revaluation	41,000	25,000	25,000	40,000	15,000	60.00%	40,000	15,000	60.00%	40,000	15,000	60.00%	41,000	25,000
5054 - Contr. to Debt Management	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	0	-	-	-	-
5056 - Gen Fund Transfers out	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5055 - Contr. To Cap. Non-Recurring	3,050	2,000	2,000	2,000	-	0.00%	2,000	-	0.00%	2,000	-	0.00%	3,050	2,000
BOF RECOMMENDED INCREASE	-	-	-	-	-	-	-	-	-	90000	-	-	-	-
BOF RECOMMENDED DECREASE	-	-	-	-	-	-	-	-	-	-85000	-	-	-	-
TOTAL TOWN GOVT BUDGET	8,952,589	8,916,852	8,974,168	9,373,856	457,004	5.13%	9,111,784	194,932	2.19%	9,027,142	195,290	1.24%	8,952,589	8,916,852
5080 Teacher's Retirement Obligation	-	-	-	-	-	#DIV/0!	71,039	71,039	#DIV/0!	71,039	71,039	-	-	-
5090 - RHAM Assessment *	15,654,750	14,051,416	14,051,416	14,027,732	(23,684)	-0.17%	14,198,428	145,012	1.03%	13,934,039	(117,377)	-0.84%	15,654,750	15,396,092
5090 - RHAM Debt Service	-	1,344,676	1,344,676	1,277,546	(67,130)	-4.99%	1,277,546	(67,130)	-4.99%	1,277,546	(67,130)	-4.99%	-	-
5090 - RHAM Inclusive budget at 1st Ref.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8100 - Hebron Board of Education	11,179,061	11,486,421	11,486,421	11,597,935	111,514	0.97%	11,430,524	(55,897)	-0.49%	11,340,524	(145,897)	-1.27%	11,179,061	11,486,421
SUPPLEMENTAL APPROPRIATIONS	-	-	-	-	-	-	-	-	-	-	-	-	0	-
GRAND TOTALS	35,786,400	35,799,365	35,856,681	36,277,069	477,704	1.33%	36,087,321	287,956	0.80%	35,650,290	(149,075)	-0.42%	35,786,400	35,799,365

Revision - 3

**TOWN OF HEBRON
SUMMARY OF REVENUES
2019-2020**

<u>REVENUE SOURCE</u>	<u>ADOPTED BUDGET 2018-2019</u>	<u>% OF BUDGET</u>	<u>PROPOSED 2019-2020</u>	<u>CHANGE</u>	<u>% OF BUDGET</u>
GENERAL GOV'T. - STATE	\$ 356,065	1.0%	\$ 407,988	\$ 51,923	1.1%
EDUCATION-STATE	5,783,770	16.2%	5,735,276	(48,494)	16.1%
DEPARTMENTAL	501,650	1.4%	504,850	3,200	1.4%
OTHER REVENUE	301,732	0.8%	331,315	29,583	0.9%
DEBT MGMT. FUND CONTR.	500,000	1.4%	200,000	(300,000)	0.6%
OTHER REVENUE SOURCES	100,000		100,000	-	
FUND BALANCE	-		\$ -	-	
TOTAL TAX REVENUE	<u>\$ 28,256,148</u>	<u>78.9%</u>	<u>\$ 28,370,861</u>	<u>114,712</u>	<u>79.6%</u>
TOTAL REVENUES	<u>\$ 35,799,365</u>	<u>100.0%</u>	<u>\$ 35,650,290</u>	<u>\$ (149,076)</u>	<u>100.0%</u>

Revision 2

**TOWN OF HEBRON
ESTIMATED REVENUES
FISCAL YEAR 2019-2020**

	PREVIOUS ACTUAL 2017-2018	ADOPTED BUDGET 2018-2019	<i>CURRENT ESTIMATED</i> 2018-2019	PROPOSED BUDGET 2019-2020
STATE REVENUES				
Pilot: State Property	0	0	7,647	7,647
Disability Grant	650	650	608	650
Add. Veterans Grant	3,700	3,700	3,145	3,700
Property Tax Relief Grant	0	30,400	0	0
Municipal Stabilization Grant	50,470	50,470	120,602	125,020
Town Aid Roads	241,079	241,079	241,079	241,205
Civil Preparedness	1,304	4,600	4,812	4,600
Telephone Access	13,713	18,000	18,000	18,000
Misc. State Grants	11,356	1,600	1,380	1,600
MRSA Revenue Sharing	0	0	0	0
MRSF Motor Vehicle	0	0	0	0
Teacher's Retirement Contribution		0		0
Grants for Municipal Projects	2,216	2,216	2,216	2,216
Pequot Grant	28,438	3,350	3,350	3,350
FEMA Storm Reimbursement	0	0	0	0
<i>HOLD Harmless-New Funding-2013-2014</i>		0		0
Total State Revenues	<u>352,926</u>	<u>356,065</u>	<u>402,839</u>	<u>407,988</u>
EDUCATION/STATE REVENUES				
Education Equalization	5,979,566	5,783,770	6,366,187	5,735,276
Special Ed Excess Cost	0	0		0
Education Transportation	0	0	0	0
Total Education Revenues	<u>5,979,566</u>	<u>5,783,770</u>	<u>6,366,187</u>	<u>5,735,276</u>
DEPARTMENTAL REVENUE				
Copies	522	1,100	600	1,100
Town Clerk Fees	17,666	16,000	16,000	16,000
Conveyance Tax	118,264	89,000	93,000	93,000
Classified Land	0	0	0	0
Recording Fees	45,245	48,000	45,000	48,000
Town Clerk CIP Funding	(2,328)	4,000	4,000	4,000

	PREVIOUS ACTUAL 2017-2018	ADOPTED BUDGET 2018-2019	CURRENT ESTIMATED 2018-2019	PROPOSED BUDGET 2019-2020
DEPARTMENTAL REVENUE - CONT'D				
Notary Fees -	1,974	1,500	1,400	1,500
Records Preservation	(102)	50	50	0
Sport Licenses	1,374	50	0	500
Marriage License	(38)	0	0	0
Ambulance Service	222,939	226,000	220,000	222,000
Soil & Water Conservation Fund	986	1,400	1,400	1,400
Education Fee Assessment	(1,287)	500	150	500
Plotter/Copier User fees	508	1,000	800	800
Compactor, Recycling, Bulky Waste	77,404	66,000	67,000	69,000
Blasting Permits	365	50	30	50
Planning & Zoning	5,134	11,000	4,900	9,000
ZBA	250	500	500	500
Wetland Fees	690	1,000	1,000	1,000
Dog Fund	6,414	5,500	5,500	5,500
Animal Pop. Control Fund	2,311	2,000	2,000	2,000
Constable Fees	14,456	0	0	0
Engineering Fees	0	1,000	0	1,000
Library Revenues	34,414	26,000	29,000	28,000
Total Local Revenue	547,161	501,650	492,330	504,850
MISCELLANEOUS REVENUE				
Interest on Investments	69,017	35,000	55,000	57,000
Health Department	0	5,000	0	5,000
Housing Authority	5,154	4,400	5,100	4,400
Hebron Parks Fund Reimbursement (Fund 015)	25,000	25,000	25,000	25,000
P & R Fund 004 Reimb. Director Field Mgmt. Sharing	10,736	12,563	12,563	12,846
WPCA Reimbursement-Clerical & Administrative Fee	25,000	25,000	25,000	25,000
Colchester Intermunicipal Agreement	0	0	0	0
Parking Ticket Revenue	60	0	0	0
Taxes Overpaid/Legal Fee Reimbursements	366	500	500	500
Maple Festival Constable Reimb.	2,370	2,100	2,100	2,100
Building Department Permitting & Software Fees	146,209	115,000	105,000	125,000
Shared Bldg Inspector Reimb. Fee-New	35,077	0	32,000	0

	PREVIOUS ACTUAL 2017-2018	ADOPTED BUDGET 2018-2019	<i>CURRENT ESTIMATED</i> 2018-2019	PROPOSED BUDGET 2019-2020
Demand Responsive Transportation Grant	27,598	26,000	24,000	26,000
Elderly Van (Transp. Title III Grant)	16,112	9,682	16,111	9,682
Sr. Ctr. Transportation Fees	2,740	3,100	2,800	3,100
Farmland Preservation	180	3,000	300	300
Senior Ctr. Title III-D Grant-Fitness Instructor	3,238	3,500	0	3,500
Hebron Harvest Fair (Spec. Revenue Fund)	5,477	5,587	6,000	5,587
CIRMA Equity	21,843	0	21,800	0
EMS Special Duty Reimbursement	2,184	3,000	4,000	3,000
State Trooper Private Duty Reimb. (inc. AHM Grant)	8,061	16,800	10,800	16,800
RHAM Traffic Control Reimb.	0	0	0	0
Misc. Revenue	6,853	6,500	5,500	6,500
Total Miscellaneous Revenue	<u>413,275</u>	<u>301,732</u>	<u>353,574</u>	<u>331,315</u>
TOTAL REVENUES	<u>7,292,928</u>	<u>6,943,217</u>	<u>7,614,930</u>	<u>6,979,429</u>
RHAM CNG DEBT REIMB.	100,000	100,000	0	100,000
SURPLUS TRANSFER FROM OTHER*	0	0	0	0
DEBT MANAGEMENT FUND CONTRIBUTION	203,429	500,000	0	200,000
Back Taxes/liens/fees	406,867	315,000	529,641	315,000
TAXES	27,594,409	27,941,148	27,890,113	28,055,861
TOTAL REVENUES 2019-2020 BUDGET	<u><u>35,597,633</u></u>	<u><u>35,799,365</u></u>	<u><u>36,034,684</u></u>	<u><u>35,650,290</u></u>