

LEGAL NOTICE
TOWN OF HEBRON
ANNUAL BUDGET MEETING
May 13, 2020

Residents and taxpayers of the Town of Hebron, Connecticut, are hereby notified and warned that in accordance with Paragraph 13 of Executive Order No. 7 I issued by Governor Ned Lamont on March 21, 2020 in response to the COVID-19 Pandemic, the Board of Finance of the Town of Hebron will be holding a virtual meeting on May 13, 2020 at 7:00 p.m. to adopt the Town of Hebron's fiscal year 2020-2021 municipal budget, including the capital Improvement program budget. Details regarding how the public can view or listen to that meeting will be posted on the Town of Hebron's webpage <https://hebronct.com> or by the following:

Board of Finance Budget Meeting
Wed, May 13, 2020 7:00 PM - 10:00 PM (EDT)

Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/913967909>

You can also dial in using your phone.

United States: [+1 \(646\) 749-3122](tel:+16467493122)

Access Code: 913-967-909

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/913967909>

Be advised that in accordance with Executive Order 7 I no annual budget referendum will be held and the decisions by the Board of Finance approving the budget and setting the mill rate will be final.

Comments regarding the proposed budget can be submitted to the Board of Finance via email addressed to hebronbudget@hebronct.com by May 13, 2020 at 7:00 p.m.

Dated at Hebron, Connecticut, this 6th of May, 2020.

BOARD OF SELECTMEN

LEGAL NOTICE
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ANNUAL BUDGET MEETING
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RECEIVED

2020 MAY -6 P 1:25

Carla A. Pomponio
HEBRON TOWN CLERK

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BOARD OF SELECTMEN

<u>EXPENDITURES</u>	<u>ACTUAL 2018-2019</u>	<u>ADOPTED 2019-2020</u>	<u>PROPOSED 2020-2021</u>
GENERAL GOVERNMENT	2,882,253	3,079,168	3,211,004
PUBLIC SAFETY	816,463	1,018,284	1,061,756
CIVIC & HUMAN SERVICES	667,867	714,091	751,958
PLANNING & LAND USE	127,837	149,007	172,945
PUBLIC WORKS	961,172	990,777	1,021,313
INSURANCE & BENEFITS	1,368,997	1,517,110	1,610,441
CONTR. OPEN SPACE LAND ACQ.	75,000	140,000	140,000
CONTR. TO CAPITAL IMPROVEMENT	583,553	590,552	590,680
CONTR. TO DEBT MANAGEMENT FUND	0	0	0
CONTR. TO CAP-NON RECURRING	2,000	2,000	0
CONTR. TO CAPITAL PROJECTS	53,340	48,204	118,488
CONTR. TO REVALUATION	25,000	40,000	50,000
TOWN PROPERTY SEWER FEES	9,800	9,800	9,800
DEBT SERVICE	1,200,538	728,149	983,933
SUPPLEMENTAL APPROPRIATION	1,190,256	0	0
RHAM ASSESSMENT	15,396,091	15,211,585	14,453,424
TEACHERS RETIREMENT OBLIGATION		71,039	0
HEBRON BOARD OF EDUCATION	11,383,339	11,340,524	11,561,416
	<u>36,743,506</u>	<u>35,650,290</u>	<u>35,737,158</u>
TOTAL EXPENDITURES			
	<u>36,743,506</u>	<u>35,650,290</u>	<u>35,737,158</u>
<u>REVENUES</u>			
TOTAL TAX REVENUE	28,796,529	28,370,861	28,208,572
STATE - GEN GOV'T SUPPORT	406,787	407,988	407,574
STATE - EDUCATION SUPPORT	6,367,253	5,735,276	5,997,693
DEPARTMENTAL	898,484	836,165	823,319
OTHER ONE TIME REVENUE SOURCES	100,000	100,000	100,000
DEBT MNGMT /UNASSIGNED FUND CONTR	0	200,000	200,000
	<u>36,569,053</u>	<u>35,650,290</u>	<u>35,737,158</u>
TOTAL REVENUES			
	<u>36,569,053</u>	<u>35,650,290</u>	<u>35,737,158</u>
MILL RATE	37.44	37.05	36.33

PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2020-2021

	Amount
Road Resurfacing and Road Improvements	293,697
Wall Street Sidewalks	134,000
Engine Tanker 310 - Refurbish	35,000
Connecticut Community Connectivity Grant - Air Line Trail	60,000
Large Dump w/Plow	152,000
Peters House Restoration	<u>25,000</u>
TOTAL CIP BUDGET	\$ 699,697

PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2020-2021

Balance from Previous Appropriations	740
LOCIP Funding	70,477
Funding from Other Sources: Public Safety Fund	31,800
Interest	6,000
General Fund Contribution	<u>590,680</u>
TOTAL CIP REVENUE	\$ 699,697