

LEGAL NOTICE
TOWN OF HEBRON
ANNUAL BUDGET REFERENDUM

RECEIVED

2022 APR 20 A 10:14

Carla A. Thompson
HEBRON TOWN CLERK

May 3, 2022

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 3, 2022.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2022-2023 BUDGET OF \$37,016,920 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2022-2023 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$675,088 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 20th day of April, 2022.

BOARD OF SELECTMEN

Daniel Larson, Chairman
Gail B. Richmond, Vice Chairman
Peter D. Kasper
Marc P. Rubera
Tiffany V. Thiele

<u>EXPENDITURES</u>	<u>ACTUAL 2020-2021</u>	<u>ADOPTED 2021-2022</u>	<u>PROPOSED 2022-2023</u>
GENERAL GOVERNMENT	3,309,204	3,317,273	3,496,441
PUBLIC SAFETY	1,013,396	1,105,776	1,139,427
CIVIC & HUMAN SERVICES	688,789	852,657	991,324
PLANNING & LAND USE	140,510	188,489	211,618
PUBLIC WORKS	1,004,132	1,033,886	1,076,997
INSURANCE & BENEFITS	1,698,938	1,674,772	1,670,107
CONTR. OPEN SPACE LAND ACQ.	140,000	125,000	150,000
CONTR. TO CAPITAL IMPROVEMENT	590,680	768,877	587,485
CONTR. TO DEBT MANAGEMENT FUND	0	0	0
CONTR. TO CAP-NON RECURRING	0	0	0
CONTR. TO CAPITAL PROJECTS	118,488	152,022	156,796
CONTR. TO REVALUATION	50,000	50,000	40,000
TOWN PROPERTY SEWER FEES	14,280	14,280	14,280
DEBT SERVICE	675,412	1,086,298	1,092,124
BOF RECOMMENDED REDUCTION - TBD			(76,000)
SUPPLEMENTAL APPROPRIATION	0	1,135,372	0
RHAM ASSESSMENT	14,453,425	13,971,476	14,259,027
HEBRON BOARD OF EDUCATION	11,386,957	12,063,673	12,207,294
TOTAL EXPENDITURES	35,284,211	37,539,851	37,016,920
 <u>REVENUES</u>			
TOTAL TAX REVENUE	29,586,516	28,751,244	29,190,545
STATE - GEN GOV'T SUPPORT	494,168	407,719	400,082
STATE - EDUCATION SUPPORT	6,003,855	5,817,069	5,997,693
DEPARTMENTAL	1,075,389	768,119	786,600
OTHER ONE TIME REVENUE SOURCES	0	37,328	0
DEBT MNGMT /UNASSIGNED FUND CONTR.	0	623,000	642,000
TOTAL REVENUES	37,159,928	36,404,479	37,016,920
 MILL RATE	36.33	36.33	31.70

PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2022-2023

Road Resurfacing and Road Improvements	311,583
Large Dump Truck w/ Plow - 2nd Year Funding	145,000
Roll Off Truck - 3rd Year Funding	168,505
Gilead Hill School Roof Restoration	50,000
TOTAL CIP BUDGET	<u>675,088</u>

PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2022-2023

Balance from Previous Appropriations	4,452
LOCIP Funding	70,751
Funding from Other Sources: Public Safety Fund	11,400
Interest	1,000
General Fund Contribution	587,485
TOTAL CIP REVENUE	<u>675,088</u>