

LEGAL NOTICE
TOWN OF HEBRON
ANNUAL BUDGET REFERENDUM

June 13, 2023

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, June 13, 2023.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2023-2024 BUDGET OF \$39,115,203 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 26th day of May, 2023.

BOARD OF SELECTMEN

Daniel Larson, Chairman
Gail B. Richmond, Vice Chairman
Peter D. Kasper
Marc P. Rubera
Tiffany V. Thiele

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2023 MAY 26 A 11:05
HEBRON TOWN CLERK

<u>EXPENDITURES</u>	<u>AUDITED ACTUAL 2021-2022</u>	<u>ADOPTED 2022-2023</u>	<u>PROPOSED 2023-2024</u>
GENERAL GOVERNMENT	3,395,951	3,497,919	3,619,792
PUBLIC SAFETY	1,019,519	1,137,949	1,355,372
CIVIC & HUMAN SERVICES	807,872	991,324	1,037,066
PLANNING & LAND USE	158,978	211,618	194,258
PUBLIC WORKS	1,094,928	1,025,997	1,108,462
INSURANCE & BENEFITS	1,704,828	1,670,107	1,760,405
CONTR. OPEN SPACE LAND ACQ.	125,000	125,000	25,000
CONTR. TO CAPITAL IMPROVEMENT	768,877	587,485	488,017
CONTR. TO DEBT MANAGEMENT FUND	1,000,000	0	0
CONTR. TO CAP-NON RECURRING	0	0	0
CONTR. TO CAPITAL PROJECTS	152,022	156,796	230,187
CONTR. TO REVALUATION	50,000	40,000	40,000
TOWN PROPERTY SEWER FEES	14,280	14,280	15,400
DEBT SERVICE	1,093,110	1,092,124	1,105,594
BOF TOWN GOV'T REDUCTION	0	0	(50,000)
RHAM ASSESSMENT	13,971,475	14,259,027	15,389,082
HEBRON BOARD OF EDUCATION	12,030,194	12,207,294	12,796,568
TOTAL EXPENDITURES	37,387,034	37,016,920	39,115,203
<u>REVENUES</u>			
TOTAL TAX REVENUE	29,716,676	29,190,545	31,227,264
STATE - GEN GOV'T SUPPORT	426,631	400,082	419,447
STATE - EDUCATION SUPPORT	5,989,237	5,997,693	5,713,831
DEPARTMENTAL	1,159,614	786,600	892,661
OTHER FUND TRANSFERS IN	45,000	0	0
DEBT MNGMT /UFB APPROPRIATED CONTR.	99,143	642,000	862,000
TOTAL REVENUES	37,436,301	37,016,920	39,115,203
MILL RATE:			
Real Estate/Personal Property	36.33	31.70	33.54
Motor Vehicle	36.33	31.70	32.46