

RECEIVED

2026 APR 10 A 10:39

HEBRON TOWN CLERK

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 5, 2026

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 5, 2026.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2026-2027 BUDGET OF \$44,962,595 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2026-2027 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET OF \$791,689 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 9th day of April 2026.

HEBRON TOWN COUNCIL

Tiffany V. Thiele, Chair
Jan Lawrence, Vice Chair
Keith Petit
Claudia Tejada Riley
Sean Fitzgerald

TOWN OF HEBRON BOARD OF FINANCE RECOMMENDED BUDGET May 5, 2026

	ADOPTED Expenditures 2024-2025	ADOPTED Expenditures 2025-2026	PROPOSED Expenditures 2026-2027
EXPENDITURES			
Town Government	\$ 9,646,664	\$ 10,002,479	\$ 10,746,516
Contr. to Capital Improvement	1,176,734	489,736	\$ 662,836
Contr. to Open Space Acq.	100,000	50,000	-
Contr. to Capital Projects	133,650	467,040	\$ 231,681
Contr. to Revaluation	40,000	-	-
Debt Service	843,216	597,646	\$ 539,759
TOWN GOV'T SUB TOTAL	11,940,264	11,606,901	\$ 12,180,792
Hebron Board of Education	13,663,914	14,336,533	\$ 15,623,930
RHAM Assessment	15,275,896	16,351,546	\$ 16,934,030
RHAM Debt Service	210,707	215,521.00	\$ 223,843
Total General Government	\$ 41,090,781	\$ 42,510,501	\$ 44,962,595

	ADOPTED Revenues 2024-2025	ADOPTED Revenues 2025-2026	PROPOSED Revenues 2026-2027
REVENUES			
General Government	\$ 1,260,855	\$ 1,464,386	\$ 1,337,264
Other State Revenues	492,924	727,240	\$ 986,303
Educational Cost Sharing Grant	5,997,693	5,997,693	\$ 5,997,693
Debt Management Contribution	862,000		
Fund Balance Contribution	500,000	500,000	\$ 250,000
Back Taxes / Lien Fees	400,000	400,000	\$ 1,200,000
Tax Revenue	31,577,309	33,421,182	35,191,335
	\$ 41,090,781	\$ 42,510,501	\$ 44,962,595

MILL RATE:

Real Estate/Personal Property	34.50	36.85	38.79
Motor Vehicle	32.46	32.46	32.46

PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2026-2027

Fire Panel - Hebron Elementary School	\$	96,000
Replace Rescue 110 and Engine 110 w/ Rescue Pumper Lease/Purchase - Yea	\$	250,000
Road Resurfacing and Road Improvements	\$	350,689
Mason Dump Truck (Replace Truck 5)	\$	95,000
Total Recommended CIP Budget	\$	791,689

PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2026-2027

Balance from Previous Appropriations	\$	15,929
LOCIP Funding	\$	101,524
Funding from Other Sources: Public Safety Fund	\$	11,400
General Fund Contribution	\$	662,836
Total Recommended Revenue	\$	791,689

TOWN OF HEBRON
2026-2027 PROPOSED BUDGET
MAY 5, 2026

Per Section 902 F of the Hebron Town Charter, the Board of Finance recommends a budget of \$44,962,595
This is a 5.77 percent increase over last year's adopted budget of \$42,510,501 and represents an increase of \$2,452,094.

	ADOPTED Expenditures 2025-2026	PROPOSED Expenditures 2026-2027	Difference	Percent Change
Total Town Budget				
Town Government	\$ 10,002,479	\$ 10,746,516	\$ 744,037	7.44%
Contr. to Capital Improvement	489,736	\$662,836	173,100	35.35%
Contr. to Open Space Acq.	50,000	-	(50,000)	-100.00%
Contr. to Capital Projects	467,040	231,681	(235,359)	-50.39%
Contr. to Revaluation			-	0.00%
Debt Service	597,646	539,759	(57,887)	-9.69%
TOWN GOV'T SUB TOTAL	11,606,901	12,180,792	573,891	4.94%
Hebron Board of Education	14,336,533	15,623,930	1,287,397	8.98%
RHAM Assessment (w/o debt & CIP)	16,057,776 *	16,666,380 **	608,604	3.79%
RHAM CIP	293,770	267,650	(26,120)	-8.89%
RHAM Debt Service	215,521	223,843	8,322	3.86%
Total General Government	\$ 42,510,501	\$ 44,962,595	\$ 2,452,094	5.77%

*reflects credit of \$379,060

**reflects 2025 credit of \$431,295 and
prior years adjustments of \$429,824 for total credit of \$861,119

REVENUES	ADOPTED 2025-2026	PROPOSED 2026-2027	Difference	Percent Change
General Government	\$ 1,464,386	\$ 1,337,264	\$ (127,122)	-8.68%
Other State Revenues	727,240	986,303	259,063	35.62%
ECS Grant Funding	5,997,693	5,997,693	-	0.00%
Debt Management Contribution			-	0.00%
Fund Balance Contribution	500,000	250,000	(250,000)	-50.00%
Back Taxes & Interest	400,000	1,200,000	800,000	200.00%
Tax Revenue	33,421,182	35,191,335	1,770,153	5.30%
	\$ 42,510,501	\$ 44,962,595	\$ 2,452,094	5.77%

The total amount needed to be raised by taxes is \$35,191,335 which is an increase of \$1,770,153.

This would result in a mill rate calculated utilizing the following factors:

	GRAND LIST REAL ESTATE/ PERSONAL PROPERTY	GRAND LIST MOTOR VEHICLE
Grand List - October 1, 2025	\$ 833,183,494	\$ 105,987,950
Less Board of Assessment Appeals Adjustments Reductions to Grand List	\$ (350,000)	\$ (550,000)
Adjusted Grand List - October 1, 2025	\$ 832,833,494	\$ 105,437,950
Mill Value	\$ 832,833	\$ 105,438
<u>Mill Value (based upon 98.50% collection rate)</u>	<u>\$ 820,341</u>	<u>\$ 103,856</u>
Mill Rate (per proposed budget)	38.79	32.46
	31820156.88	3371178.119
38.79 (proposed mill rate)		
<u>-36.85 (current mill rate)</u>		
1.94 change		\$35,191,335