



TOWN OF HEBRON FISCAL YEAR 2026-2027 PROPOSED BUDGET

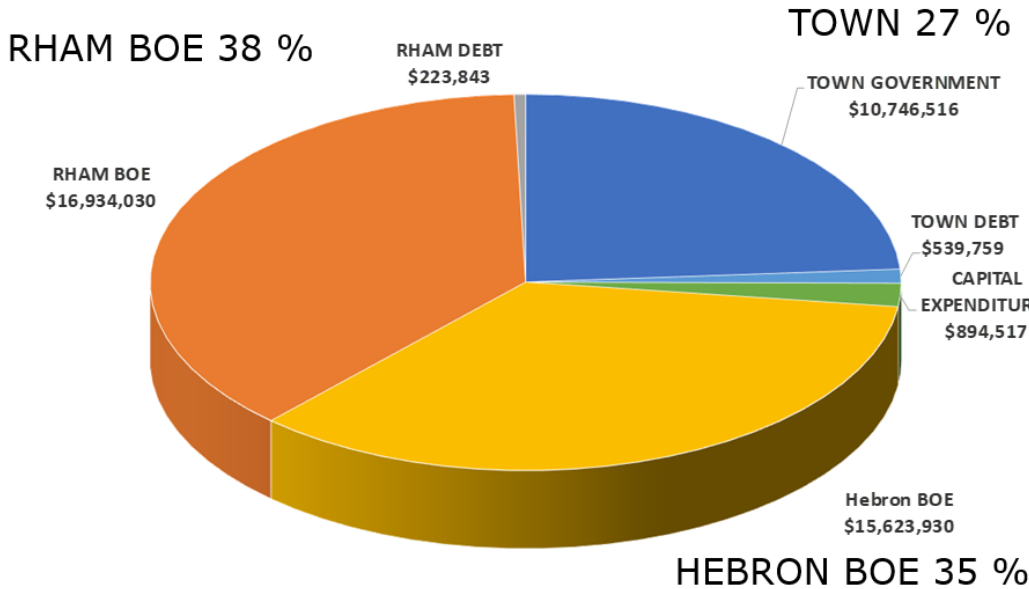
TUESDAY, MAY 5, 2026, BUDGET REFERENDUM 6:00 a.m. - 8:00 p.m.

HEBRON ELEMENTARY SCHOOL - 92 CHURCH STREET

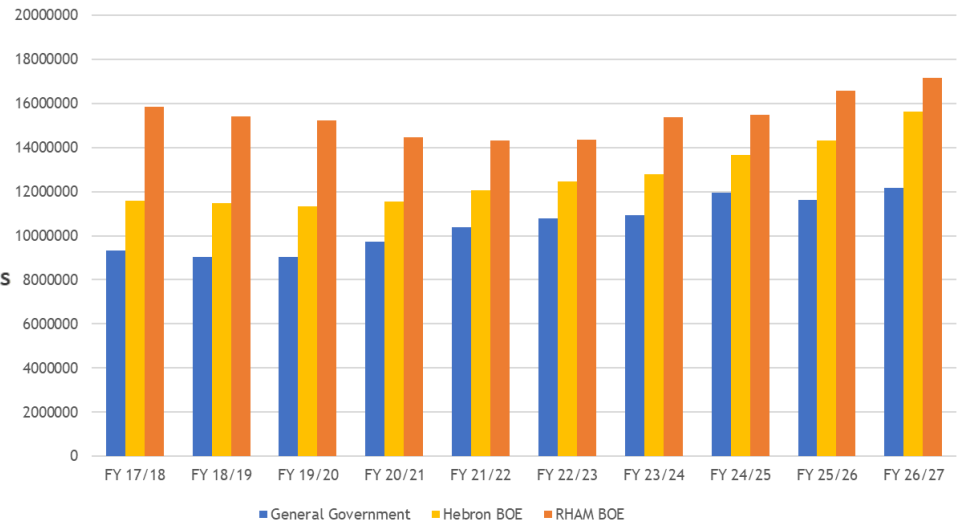


BUDGET INFORMATION AVAILABLE AT: Town of Hebron: <https://hebronct.gov/budget-information/>
 RHAM BOE: <https://sites.google.com/rhamschools.org/rhambudgetinformation/home>
 Hebron BOE: <https://hebron.k12.ct.us/district/budget>

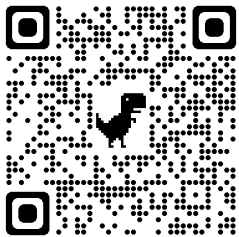
FY 2026-2027 BUDGET OVERVIEW



EXPENDITURE BUDGET HISTORY



PROPOSED FY 2026-2027 CAPITAL IMPROVEMENT PROGRAM



Project	Amount
Fire Panel - Hebron Elementary School	\$ 96,000
Replace Rescue 110 and Engine 110 w/ Rescue Pumper Lease/Purchase - Year 1	\$ 250,000
Road Resurfacing and Road Improvements	\$ 350,689
Mason Dump Truck (Replace Truck 5)	\$ 95,000
Total Recommended CIP Budget	\$ 791,689

TOWN OF HEBRON
2026-2027 PROPOSED BUDGET
MAY 5, 2026

Per Section 902 F of the Hebron Town Charter, the Board of Finance recommends a budget of \$44,962,595
This is a 5.77 percent increase over last year's adopted budget of \$42,510,501 and represents an increase of \$2,452,094.

	ADOPTED Expenditures 2025-2026	PROPOSED Expenditures 2026-2027	Difference	Percent Change
Total Town Budget				
Town Government	\$ 10,002,479	\$ 10,746,516	\$ 744,037	7.44%
Contr. to Capital Improvement	489,736	\$662,836	173,100	35.35%
Contr. to Open Space Acq.	50,000	-	(50,000)	-100.00%
Contr. to Capital Projects	467,040	231,681	(235,359)	-50.39%
Contr. to Revaluation			-	0.00%
Debt Service	597,646	539,759	(57,887)	-9.69%
TOWN GOV'T SUB TOTAL	11,606,901	12,180,792	573,891	4.94%
Hebron Board of Education	14,336,533	15,623,930	1,287,397	8.98%
RHAM Assessment (w/o debt & CIP)	16,057,776 *	16,666,380 **	608,604	3.79%
RHAM CIP	293,770	267,650	(26,120)	-8.89%
RHAM Debt Service	215,521	223,843	8,322	3.86%
Total General Government	\$ 42,510,501	\$ 44,962,595	\$ 2,452,094	5.77%

*reflects credit of \$379,060

**reflects 2025 credit of \$431,295 and
prior years adjustments of \$429,824 for total credit of \$861,119

REVENUES	ADOPTED 2025-2026	PROPOSED 2026-2027	Difference	Percent Change
General Government	\$ 1,464,386	\$ 1,337,264	\$ (127,122)	-8.68%
Other State Revenues	727,240	986,303	259,063	35.62%
ECS Grant Funding	5,997,693	5,997,693	-	0.00%
Debt Management Contribution			-	0.00%
Fund Balance Contribution	500,000	250,000	(250,000)	-50.00%
Back Taxes & Interest	400,000	1,200,000	800,000	200.00%
Tax Revenue	33,421,182	35,191,335	1,770,153	5.30%
	\$ 42,510,501	\$ 44,962,595	\$ 2,452,094	5.77%

BALLOT QUESTIONS

- | | |
|--|-------------------|
| <p>No. 1 SHALL THE TOWN OF HEBRON APPROVE A FY 2026-2027 BUDGET OF \$44,962,595 AS RECOMMENDED BY THE BOARD OF FINANCE?</p> | <p>YES
NO</p> |
| <p>No. 2 SHALL THE TOWN OF HEBRON APPROVE A FY 2026-2027 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET OF \$791,689 AS RECOMMENDED BY THE BOARD OF FINANCE?</p> | <p>YES
NO</p> |
| <p>No. 3 SHALL THE BUDGET OF \$33,161,483 FOR THE OPERATION AND MAINTENANCE OF THE REGIONAL SCHOOL DISTRICT 8 PUBLIC SCHOOL SYSTEM (RHAM) FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027 BE APPROVED?</p> | <p>YES
NO</p> |
| <p>No. 4 SHALL THE CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$500,000 AS RECOMMENDED BY THE REGIONAL SCHOOL DISTRICT 8 BOARD OF EDUCATION (RHAM) FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027 BE APPROVED?</p> | <p>YES
NO</p> |

There will also be non-binding Budget Advisory Questions to determine voter sentiment.

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RHAM Board of Education: <https://sites.google.com/rhamschools.org/rhambudgetinformation/home>



EMAIL BUDGET COMMUNICATIONS TO:
hebronbudget@hebronct.gov

These emails will be forwarded to the
Town Council, Boards of Finance and Education
Explanatory Text Provided by the Hebron Town Clerk

