

TOWN OF HEBRON BOARD OF FINANCE RECOMMENDED BUDGET June 16, 2026

	ADOPTED Expenditures 2024-2025	ADOPTED Expenditures 2025-2026	PROPOSED Expenditures 2026-2027
EXPENDITURES			
Town Government	\$ 9,646,664	\$ 10,002,479	\$ 10,628,726
Contr. to Capital Improvement	1,176,734	489,736	\$ 565,936
Contr. to Open Space Acq.	100,000	50,000	-
Contr. to Capital Projects	133,650	467,040	\$ 171,371
Contr. to Revaluation	40,000	-	-
Debt Service	843,216	597,646	\$ 539,759
TOWN GOV'T SUB TOTAL	11,940,264	11,606,901	\$ 11,905,792
Hebron Board of Education	13,663,914	14,336,533	\$ 15,248,930
RHAM Assessment	15,275,896	16,351,546	\$ 16,354,104
RHAM Debt Service	210,707	215,521.00	\$ 223,843
Total General Government	\$ 41,090,781	\$ 42,510,501	\$ 43,732,669

	ADOPTED Revenues 2024-2025	ADOPTED Revenues 2025-2026	PROPOSED Revenues 2026-2027
General Government	\$ 1,260,855	\$ 1,464,386	\$ 1,337,264
Other State Revenues	492,924	727,240	\$ 986,303
Educational Cost Sharing Grant	5,997,693	5,997,693	\$ 5,997,693
One Time State Revenue BOE			\$ 239,908
One Time State Revenue Town			\$ 30,258
Debt Management Contribution	862,000		
Fund Balance Contribution	500,000	500,000	\$ 250,000
Back Taxes / Lien Fees	400,000	400,000	\$ 1,200,000
Tax Revenue	31,577,309	33,421,182	33,691,243
	\$ 41,090,781	\$ 42,510,501	\$ 43,732,669

MILL RATE:

Real Estate/Personal Property	34.50	36.85	36.96
Motor Vehicle	32.46	32.46	32.46