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**TOWN OF HEBRON**

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 2, 2023

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 2, 2023.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2023-2024 BUDGET OF \$39,565,203 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2023-2024 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$847,886 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 19<sup>th</sup> day of April, 2023.

BOARD OF SELECTMEN

Daniel Larson, Chairman  
Gail B. Richmond, Vice Chairman  
Peter D. Kasper  
Marc P. Rubera  
Tiffany V. Thiele

<u>EXPENDITURES</u>	<u>AUDITED ACTUAL 2021-2022</u>	<u>ADOPTED 2022-2023</u>	<u>PROPOSED 2023-2024</u>
GENERAL GOVERNMENT	3,395,951	3,497,919	3,619,792
PUBLIC SAFETY	1,019,519	1,137,949	1,355,372
CIVIC & HUMAN SERVICES	807,872	991,324	1,042,066
PLANNING & LAND USE	158,978	211,618	194,258
PUBLIC WORKS	1,094,928	1,025,997	1,108,462
INSURANCE & BENEFITS	1,704,828	1,670,107	1,760,405
CONTR. OPEN SPACE LAND ACQ.	125,000	125,000	25,000
CONTR. TO CAPITAL IMPROVEMENT	768,877	587,485	733,017
CONTR. TO DEBT MANAGEMENT FUND	1,000,000	0	0
CONTR. TO CAP-NON RECURRING	0	0	0
CONTR. TO CAPITAL PROJECTS	152,022	156,796	230,187
CONTR. TO REVALUATION	50,000	40,000	40,000
TOWN PROPERTY SEWER FEES	14,280	14,280	15,400
DEBT SERVICE	1,093,110	1,092,124	1,105,594
SUPPLEMENTAL APPROPRIATION	0	0	0
RHAM ASSESSMENT	13,971,475	14,259,027	15,389,082
TEACHERS RETIREMENT OBLIGATION	0	0	0
HEBRON BOARD OF EDUCATION	12,030,194	12,207,294	12,946,568
	<u>37,387,034</u>	<u>37,016,920</u>	<u>39,565,203</u>
TOTAL EXPENDITURES	<u>37,387,034</u>	<u>37,016,920</u>	<u>39,565,203</u>
<b><u>REVENUES</u></b>			
TOTAL TAX REVENUE	29,716,676	29,190,545	31,677,264
STATE - GEN GOV'T SUPPORT	426,631	400,082	419,447
STATE - EDUCATION SUPPORT	5,989,237	5,997,693	5,713,831
DEPARTMENTAL	1,159,614	786,600	892,661
OTHER FUND TRANSFERS IN	45,000	0	0
DEBT MNGMT /UFB APPROPRIATED CONTR.	99,143	642,000	862,000
	<u>37,436,301</u>	<u>37,016,920</u>	<u>39,565,203</u>
TOTAL REVENUES	<u>37,436,301</u>	<u>37,016,920</u>	<u>39,565,203</u>
MILL RATE:			
Real Estate/Personal Property	36.33	31.70	34.09
Motor Vehicle	36.33	31.70	32.46

**PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2023-2024**

Road Resurfacing and Road Improvements	\$	320,930
Engineering/Design Public Works Facility	\$	245,000
Replace Truck 52 (2007)	\$	226,956
Jones Street Culvert Replacement - First Year Funding	\$	55,000
<b>TOTAL CIP BUDGET</b>	<b>\$</b>	<b>847,886</b>

**PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2023-2024**

Balance from Previous Appropriations	\$	33,639
LOCIP Funding	\$	68,830
Funding from Other Sources: Public Safety Fund	\$	11,400
Interest	\$	1,000
General Fund Contribution	\$	733,017
<b>TOTAL CIP REVENUE</b>	<b>\$</b>	<b>847,886</b>