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HEBRON TOWN CLERK

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 7, 2024

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 7, 2024.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2024-2025 BUDGET OF \$41,090,781 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2024-2025 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$1,325,524 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 17<sup>th</sup> day of April 2024.

BOARD OF SELECTMEN

Peter D. Kasper, Chairman  
Daniel Larson, Vice Chairman  
Tiffany V. Thiele  
Keith Petit  
Claudia Tejada Riley

**TOWN OF HEBRON BOARD OF FINANCE RECOMMENDED BUDGET May 7, 2024**

	ACTUAL Expenditures 2022-2023	ADOPTED Expenditures 2023-2024	PROPOSED Expenditures 2024-2025
<b>EXPENDITURES</b>			
Town Government	\$ 8,636,525	\$ 9,075,170	\$ 9,646,664
Contr. to Capital Improvement	744,281	453,602	1,176,734
Contr. to Open Space Acq.	125,000	25,000	100,000
Contr. to Capital Projects	156,796	230,187	133,650
Contr. to Revaluation	40,000	40,000	40,000
Debt Service	1,083,975	1,105,594	843,216
<b>TOWN GOV'T SUB TOTAL</b>	<b>10,786,577</b>	<b>10,929,553</b>	<b>11,940,264</b>
Hebron Board of Education	12,206,260	12,796,568	13,663,914
RHAM Assessment	13,571,071	15,127,331	15,275,896
RHAM Debt Service	507,956	261,751	210,707
<b>Total General Government</b>	<b>\$ 37,071,864</b>	<b>\$ 39,115,203</b>	<b>\$ 41,090,781</b>
<b>REVENUES</b>			
	ACTUAL 2022-2023	ADOPTED 2023-2024	PROPOSED 2024-2025
General Government	\$ 1,274,434	\$ 892,661	\$ 1,260,855
Other State Revenues	978,414	419,447	492,924
Educational Cost Sharing Grant	5,997,780	5,997,693	5,997,693
Debt Management Contribution	0	862,000	862,000
Fund Balance Contribution	0	0	500,000
Back Taxes / Lien Fees	388,401	400,000	400,000
Tax Revenue	29,190,545	30,543,402	31,577,309
	<b>\$ 37,829,574</b>	<b>\$ 39,115,203</b>	<b>\$ 41,090,781</b>
<b>MILL RATE:</b>			
Real Estate/Personal Property	31.70	33.19	34.50
Motor Vehicle	31.70	32.46	32.46

**PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2024-2025**

Road Resurfacing and Road Improvements	\$	330,558
Replace Truck 45 (2005)	\$	275,466
Jones Street Culvert Replacement - Second (Final) Year Funding	\$	44,500
Gilead Hill School Roof Restoration (partial funding)	\$	500,000
Hebron Elementary School Roof Restoration (partial funding)	\$	100,000
Senior Center Parking: Drainage, Repave and Expansion	\$	75,000
<b>TOTAL CIP BUDGET</b>	<b>\$</b>	<b>1,325,524</b>

**PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2024-2025**

Balance from Previous Appropriations	\$	5,238
LOCIP Funding	\$	102,152
Funding from Other Sources: Public Safety Fund	\$	11,400
Interest	\$	30,000
General Fund Contribution	\$	1,176,734
<b>TOTAL CIP REVENUE</b>	<b>\$</b>	<b>1,325,524</b>