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D. Rossi
HEBRON TOWN CLERK

**LEGAL NOTICE
TOWN OF HEBRON
BOARD OF FINANCE
HYBRID PUBLIC HEARING
THURSDAY, APRIL 10, 2025, 7:00 P.M.**

The Hebron Board of Finance will conduct a Public Hearing on their recommended budget on Thursday April 10, 2025, at 7:00 p.m. in the Douglas Library of Hebron Community Room, 22 Main Street, Hebron. A virtual option is also available at the following link:

BOF PUBLIC HEARING AND BUDGET MEETING

April 10, 2025, 7:00 PM (America/New York)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/708675661>

You can also dial in using your phone.

Access Code: 708-675-661

United States: [+1 \(224\) 501-3412](tel:+12245013412)

Get the app now and be ready when your first meeting starts:

<https://meet.goto.com/install>

Information regarding the Board of Finance's Proposed Budget will be available at <https://hebronct.com/budget-information/>.

Residents are encouraged to attend this Public Hearing and express their opinions. Comments regarding the proposed budget can also be emailed to hebronbudget@hebronct.com.

Diane DelRosso, Chair
Board of Finance

Publish April 4, 2025

TOWN OF HEBRON
2025-2026 PROPOSED BUDGET
Public Hearing April 10, 2025

Per Section 902 F of the Hebron Town Charter, the Board of Finance recommends a budget for 2025-2026 which totals \$42,510,501. This is an increase of 3.45 percent over last year's adopted budget of \$41,090,781 and represents a total dollar increase of \$1,419,220.

	ADOPTED Expenditures 2024-2025	PROPOSED Expenditures 2025-2026	Difference	Percent Change
Total Town Budget				
Town Government	\$ 9,646,664	\$ 10,002,479	\$ 355,815	3.69%
Contr. to Capital Improvement	1,176,734	489,736	(686,998)	-58.38%
Contr. to Open Space Acq.	100,000	50,000	(50,000)	-50.00%
Contr. to Capital Projects	133,650	467,040	333,390	249.45%
Contr. to Revaluation	40,000	-	(40,000)	-100.00%
Debt Service	843,216	597,646	(245,570)	-29.12%
TOWN GOV'T SUB TOTAL	11,940,264	11,606,901	(333,363)	-2.79%
Hebron Board of Education	13,663,914	14,336,533	672,619	4.92%
RHAM Assess(w/o debt & CIP)	15,026,007	16,057,776	1,031,769	6.87%
RHAM CIP	249,889	293,770	43,881	17.56%
RHAM Debt Service	210,707	215,521	4,814	2.28%
Total General Government	\$ 41,090,781	\$ 42,510,501	\$ 1,419,720	3.46%

The recommended revenue budget is as follows:

	ADOPTED 2024-2025	PROPOSED 2025-2026	Difference	Percent Change
General Government	\$ 1,260,855	\$ 1,464,386	\$ 203,531	16.14%
Other State Revenues	492,924	648,290	155,366	31.52%
ECS & Special Ed Grant Funding	5,997,693	5,738,509	(259,184)	-4.32%
Debt Management Contribution	862,000	-	(862,000)	-100.00%
Fund Balance Contribution	500,000	500,000	-	0.00%
Back Taxes / Lien Fees	400,000	400,000	-	0.00%
Tax Revenue	31,577,309	33,759,316	2,182,007	6.91%
	\$ 41,090,781	\$ 42,510,501	\$ 1,419,720	3.46%

The total amount needed to be raised by taxes is \$33,759,316 which is an increase of \$2,182,007.

This would result in a mill rate calculated utilizing the following factors:

	GRAND LIST REAL ESTATE/ PERSONAL PROPERTY	GRAND LIST MOTOR VEHICLE
Grand List - October 1, 2024	\$ 832,609,695	\$ 100,749,440
Less Board of Assessment Appeals adjustments	\$ (300,000)	\$ (400,000)
Reductions to Grand List		
Adjusted Grand List - October 1, 2024	\$ 832,309,695	\$ 100,349,440
Mill Value	\$ 832,310	\$ 100,349
<u>Mill Value (based upon 98.50% collection rate)</u>	<u>\$ 819,825</u>	<u>\$ 98,844</u>
Mill Rate (per proposed budget)	37.27	32.46
	30550833.32	3208482.68
37.27 (proposed mill rate)		
<u>-34.50 (current mill rate)</u>		
2.77 change		
		\$33,759,316

**TOWN OF HEBRON
BOARD OF FINANCE
REGULAR MEETING
DOUGLAS LIBRARY COMMUNITY ROOM
22 MAIN STREET**

RECEIVED
2025 APR -4 A 9:11
OK Asst.
HEBRON TOWN CLERK

Tuesday April 10, 2025

Immediately Following Public Hearing

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AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

Public comment is reserved for people in attendance who wish to address the Board of Finance. The Board of Finance may limit the time period dedicated to public comment to a maximum of 60 minutes and time may be split between the beginning of the meeting or such other time as decided by the Board of Finance. Comments and questions addressed to the Board of Finance may not be addressed as part of the meeting. Comments should be limited to 3 minutes per individual and must pertain to the topics and purview of the Board of Finance. People in attendance are expected to conduct themselves in accordance with all other formal Board meetings. Failure to do so will limit relevant public comment. Each person making a public comment should be recognized by the Chairperson of the Board of Finance.

4. FINALIZE PROPOSED 2025-2026 BUDGET

5. RESOLUTION TO MOVE PROPOSED FY 2025-2026 BUDGET TO REFERENDUM

6. RESOLUTION TO MOVE PROPOSED CIP FY 2025-2026 BUDGET TO REFERENDUM

7. ADJOURNMENT