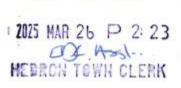


LEGAL NOTICE TOWN OF HEBRON BOARD OF FINANCE HYBRID PUBLIC HEARING THURSDAY, APRIL 10, 2025, 7:00 P.M.



The Hebron Board of Finance will conduct a Public Hearing on their recommended budget on Thursday April 10, 2025, 2025, at 7:00 p.m. in the Douglas Library of Hebron Community Room, 22 Main Street, Hebron. A virtual option is also available at the following link:

BOF PUBLIC HEARING AND BUDGET MEETING

April 10, 2025, 7:00 PM (America/New York)

Please join my meeting from your computer, tablet or smartphone.

https://meet.goto.com/708675661

You can also dial in using your phone.

Access Code: 708-675-661 United States: +1 (224) 501-3412

Get the app now and be ready when your first meeting starts:

https://meet.goto.com/install

Information regarding the Board of Finance's Proposed Budget will be available at https://hebronct.com/budget-information/.

Residents are encouraged to attend this Public Hearing and express their opinions. Comments regarding the proposed budget can also be emailed to hebronbudget@hebronct.com.

Diane DelRosso, Chair Board of Finance

Publish April 4, 2025

TOWN OF HEBRON

2025-2026 PROPOSED BUDGET

Public Hearing April 10, 2025

Per Section 902 F of the Hebron Town Charter, the Board of Finance recommends a budget for 2025-2026 which totals \$42,510,501. This is an increase of 3.45 percent over last year's adopted budget of \$41,090,781 and represents a total dollar increase of \$1,419,220.

	ADOPTED Expenditures 2024-2025		PROPOSED Expenditures 2025-2026		Difference		Percent Change
Total Town Budget							
Town Government	\$	9,646,664	\$	10,002,479	\$	355,815	3.69%
Contr. to Capital Improvement		1,176,734		489,736		(686,998)	-58.38%
Contr. to Open Space Acq.		100,000		50,000		(50,000)	-50.00%
Contr. to Capital Projects		133,650		467,040		333,390	249.45%
Contr. to Revaluation		40,000				(40,000)	-100.00%
Debt Service		843,216		597,646		(245,570)	-29.12%
TOWN GOV'T SUB TOTAL		11,940,264		11,606,901		(333,363)	-2.79%
Hebron Board of Education		13,663,914		14,336,533		672,619	4.92%
RHAM Assess(w/o debt & CIP)		15,026,007		16,057,776		1,031,769	6.87%
RHAM CIP		249,889		293,770		43,881	17.56%
RHAM Debt Service		210,707		215,521		4,814	2.28%
Total General Government	\$	41,090,781	\$	42,510,501	\$	1,419,720	3.46%

The recommended revenue budget is as follows:

	ADOPTED		PROPOSED				Percent	
	2	2024-2025	2	2025-2026	I	Difference	Change	
General Government	\$	1,260,855	\$	1,464,386	\$	203,531	16.14%	
Other State Revenues		492,924		648,290		155,366	31.52%	
ECS & Special Ed Grant Funding		5,997,693		5,738,509		(259,184)	-4.32%	
Debt Management Contribution		862,000				(862,000)	-100.00%	
Fund Balance Contribution		500,000		500,000		-	0.00%	
Back Taxes / Lien Fees		400,000		400,000		-	0.00%	
Tax Revenue		31,577,309		33,759,316		2,182,007	6.91%	
	\$	41,090,781	\$	42,510,501	\$	1,419,720	3.46%	

The total amount needed to be raised by taxes is \$33,759,316 which is an increase of \$2,182,007.

This would result in a mill rate calculated utilizing the following factors:

· ·	GRAND LIST	GRAND LIST MOTOR VEHICLE		
	REAL ESTATE/ PERSONAL PROPERTY			
Grand List - October 1, 2024	\$ 832,609,695	\$ 100,749,440		
Less Board of Assessment Appeals adjustments Reductions to Grand List	\$ (300,000)	\$ (400,000)		
Adjusted Grand List - October 1, 2024	\$ 832,309,695	\$ 100,349,440		
Mill Value	\$ 832,310	\$ 100,349		
Mill Value (based upon 98.50% collection rate)	\$ 819,825	\$ 98,844		
Mill Rate (per proposed budget)	37.27	32.46		

37.27 (proposed mill rate)
-34.50 (current mill mill rate)

2.77

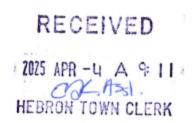
\$33,759,316

30550833.32

3208482.68

change

TOWN OF HEBRON BOARD OF FINANCE REGULAR MEETING DOUGLAS LIBRARY COMMUNITY ROOM 22 MAIN STREET



Tuesday April 10, 2025

Immediately Following Public Hearing

BOF PUBLIC HEARING AND BUDGET MEETING

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AGENDA

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT

Public comment is reserved for people in attendance who wish to address the Board of Finance. The Board of Finance may limit the time period dedicated to public comment to a maximum of 60 minutes and time may be split between the beginning of the meeting or such other time as decided by the Board of Finance. Comments and questions addressed to the Board of Finance may not be addressed as part of the meeting. Comments should be limited to 3 minutes per individual and must pertain to the topics and purview of the Board of Finance. People in attendance are expected to conduct themselves in accordance with all other formal Board meetings. Failure to do so will limit relevant public comment. Each person making a public comment should be recognized by the Chairperson of the Board of Finance.

- 4. FINALIZE PROPOSED 2025-2026 BUDGET
- 5. RESOLUTION TO MOVE PROPOSED FY 2025-2026 BUDGET TO REFERENDUM
- 6. RESOLUTION TO MOVE PROPOSED CIP FY 2025-2026 BUDGET TO REFERENDUM
- 7. ADJOURNMENT