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HEBRON TOWN CLERK

LEGAL NOTICE

TOWN OF HEBRON

ANNUAL BUDGET REFERENDUM

May 6, 2025

The electors and voters of the Town of Hebron, Connecticut, and any other persons entitled to vote upon any matters contained in the notice are hereby notified and warned to vote in the Annual Budget Referendum to be held at Hebron Elementary School, 92 Church Street in Hebron between the hours of 6:00 a.m. and 8:00 p.m. on Tuesday, May 6, 2025.

1. SHALL THE TOWN OF HEBRON APPROVE A FY 2025-2026 BUDGET OF \$42,510,501 AS RECOMMENDED BY THE BOARD OF FINANCE?
2. SHALL THE TOWN OF HEBRON APPROVE A FY 2025-2026 CAPITAL IMPROVEMENT PROGRAM BUDGET OF \$817,534 AS RECOMMENDED BY THE BOARD OF FINANCE?

Voters approving the recommendation of the Board of Finance will vote "Yes" and those opposing the recommendation of the Board of Finance will vote "No".

Absentee ballots will be available from the Town Clerk's Office.

Dated at Hebron, Connecticut this 11<sup>th</sup> day of April 2025.

BOARD OF SELECTMEN

Peter D. Kasper, Chairman  
Daniel Larson, Vice Chairman  
Tiffany V. Thiele  
Keith Petit  
Claudia Tejada Riley

**TOWN OF HEBRON BOARD OF FINANCE RECOMMENDED BUDGET May 6, 2025**

	ADOPTED Expenditures 2023-2024	ADOPTED Expenditures 2024-2025	PROPOSED Expenditures 2025-2026
<b>EXPENDITURES</b>			
Town Government	\$ 9,075,170	\$ 9,646,664	\$ 10,002,479
Contr. to Capital Improvement	453,602	1,176,734	489,736
Contr. to Open Space Acq.	25,000	100,000	50,000
Contr. to Capital Projects	230,187	133,650	467,040
Contr. to Revaluation	40,000	40,000	
Debt Service	1,105,594	843,216	597,646
<b>TOWN GOV'T SUB TOTAL</b>	<b>10,929,553</b>	<b>11,940,264</b>	<b>11,606,901</b>
Hebron Board of Education	12,796,568	13,663,914	14,336,533
RHAM Assessment	15,127,331	15,275,896	16,351,546
RHAM Debt Service	261,751	210,707	215,521.00
<b>Total General Government</b>	<b>\$ 39,115,203</b>	<b>\$ 41,090,781</b>	<b>\$ 42,510,501</b>

	ADOPTED Revenues 2023-2024	ADOPTED Revenues 2024-2025	PROPOSED Revenues 2025-2026
<b>REVENUES</b>			
General Government	\$ 892,661	\$ 1,260,855	\$ 1,464,386
Other State Revenues	419,447	492,924	648,290
Educational Cost Sharing Grant	5,997,693	5,997,693	5,738,509
Debt Management Contribution	862,000	862,000	
Fund Balance Contribution	0	500,000	500,000
Back Taxes / Lien Fees	400,000	400,000	400,000
Tax Revenue	30,543,402	31,577,309	33,759,316
	<b>\$ 39,115,203</b>	<b>\$ 41,090,781</b>	<b>\$ 42,510,501</b>

**MILL RATE:**

Real Estate/Personal Property	33.19	34.50	37.27
Motor Vehicle	32.46	32.46	32.46

**PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET 2025-2026**

Road Resurfacing and Road Improvements	\$	340,475
Douglas Library Parking Lot Paving	\$	173,919
Hebron Green Design Services (2023 STEAP Grant Match)	\$	100,000
Horton House Improvements	\$	92,800
Replace Ambulance Stretcher and Stretcher Lift	\$	77,840
Senior Center Parking Drainage and Repave - Second Year Funding	\$	32,500
<b>Total Recommended CIP Budget</b>	<b>\$</b>	<b>817,534</b>

**PROPOSED CAPITAL IMPROVEMENT PROGRAM REVENUES 2025-2026**

Balance from Previous Appropriations	\$	184,169
LOCIP Funding	\$	102,229
Funding from Other Sources: Public Safety Fund	\$	11,400
Interest	\$	30,000
General Fund Contribution	\$	489,736
<b>Total Recommended Revenue</b>	<b>\$</b>	<b>817,534</b>